

Post	Budsjettert	Status pr. 26/09	Foreslått endring	Sum endring
Disk	4,000.00 kr	915.00 kr	4,000.00 kr	0.00 kr
Donasjoner	25,000.00 kr	0.00 kr	25,000.00 kr	0.00 kr
Medlemskapskontigent	10,000.00 kr	19,490.00 kr	20,000.00 kr	10,000.00 kr
Pant	2,000.00 kr	2,428.00 kr	4,000.00 kr	2,000.00 kr
Renter	50.00 kr	0.00 kr	50.00 kr	0.00 kr
Andre aktiviteter				
<b>Sum inntekter</b>	<b>41,050.00 kr</b>	<b>22,833.00 kr</b>	<b>53,050.00 kr</b>	<b>12,000.00 kr</b>
Abonnement	0.00 kr	0.00 kr	0.00 kr	0.00 kr
Bøker	2,000.00 kr	337.29 kr	2,000.00 kr	0.00 kr
Daglig drift	4,000.00 kr	2,971.81 kr	6,000.00 kr	2,000.00 kr
Fadderuke	10,000.00 kr	12,438.30 kr	13,500.00 kr	3,500.00 kr
Hardware	10,000.00 kr	0.00 kr	10,000.00 kr	0.00 kr
Trivsel og arrangementer	9,050.00 kr	6,742.81 kr	13,000.00 kr	3,950.00 kr
Kurs og PR	3,000.00 kr	2,322.50 kr	5,000.00 kr	2,000.00 kr
Gebyrer	3,000.00 kr	1,708.50 kr	3,000.00 kr	0.00 kr
<b>Sum utgifter</b>	<b>41,050.00 kr</b>	<b>26,521.21 kr</b>	<b>52,500.00 kr</b>	<b>11,450.00 kr</b>
<b>Resultat</b>	<b>0.00 kr</b>	<b>-3,688.21 kr</b>	<b>550.00 kr</b>	<b>550.00 kr</b>